

Advanced Life Support Training Funds Summary

As of October 10, 2007





ALS Training Funds Summary of Expenditures FY08

Training Fund Category	\$ Budgeted	\$ Obligated	\$ Disbursed	Remaining Funds
Accreditation Funding	\$ 110,000.00	\$ 29,000.00	\$ -	\$ 110,000.00
Basic Course Funding	\$ 454,804.00	\$ 1,058,790.00	\$ 226,762.98	\$ 228,041.02
Transition Program Funding	\$ 150,000.00	\$ 158,176.96	\$ 636.56	\$ 149,363.44
Auxiliary Program Funding	\$ 175,000.00	\$ 61,500.00	\$ 45,360.00	\$ 129,640.00
Individual/Organizational Tuition Funding	\$ 100,000.00		\$ 19,550.00	\$ 80,450.00
CE Funding by Planning District	\$ 210,196.00	\$ 63,840.00	\$ 20,965.00	\$ 189,231.00
Grand Total	\$ 1,200,000.00	\$ 1,371,306.96	\$ 313,274.54	\$ 886,725.46

In addition to disbursing more that \$880,000 in grant monies into the field for ALS training programs, the Office was also in a unique position to be able to purchase and distribute Laerdal Virtual IV™ training simulators to all accredited training sites across the Commonwealth.